

General Information

Urbanized Area Statistics - 2010 Census

Duluth, MN-WI
70 Square Miles
120,378 Population
260 Pop. Rank out of 498 UZAs

Service Consumption

10,904,976 Annual Passenger Miles (PMT)
2,683,183 Annual Unlinked Trips (UPT)
8,870 Average Weekday Unlinked Trips
4,920 Average Saturday Unlinked Trips
2,957 Average Sunday Unlinked Trips

Database Information

NTDID: 50025
Reporter Type: Full Reporter

Service Area Statistics

69 Square Miles
102,334 Population

Service Supplied

2,342,895 Annual Vehicle Revenue Miles (VRM)
179,909 Annual Vehicle Revenue Hours (VRH)
68 Vehicles Operated in Maximum Service (VOMS)
89 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|-----------------|---|-----------------------------|-----------------------|--------------------------|----------------------------|-----------|-------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Mode | | | | | | | |
| Demand Response | - | 8 | \$821,550 | \$0 | \$0 | \$0 | \$821,550 |
| Bus | 60 | - | \$961,690 | \$0 | \$231,112 | \$276,228 | \$1,469,030 |
| Total | 60 | 8 | \$1,783,240 | \$0 | \$231,112 | \$276,228 | \$2,290,580 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$1,105,701 | \$98,818 | \$821,550 | 170,078 | 37,876 | 290,780 | 22,385 | 0.0 | 12 | 8 | 33.3% | 0.8 |
| Bus | \$17,293,250 | \$2,454,171 | \$1,469,030 | 10,734,898 | 2,645,307 | 2,052,115 | 157,524 | 0.0 | 77 | 60 | 22.1% | 6.6 |
| Total | \$18,398,951 | \$2,552,989 | \$2,290,580 | 10,904,976 | 2,683,183 | 2,342,895 | 179,909 | 0.0 | 89 | 68 | 23.6% | |

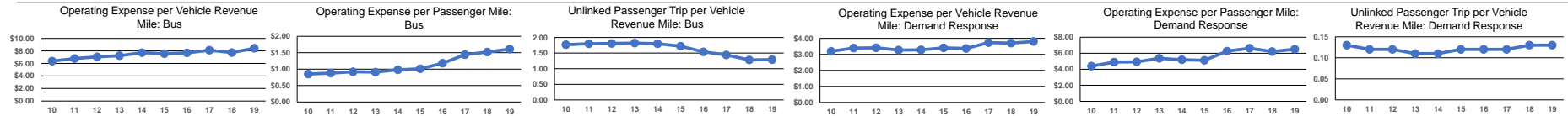
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.80 | \$49.39 |
| Bus | \$8.43 | \$109.78 |
| Total | \$7.85 | \$102.27 |

Service Effectiveness

| Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---------------------------------------|--|---|---|
| Demand Response | \$6.50 | \$29.19 | 0.1 | 1.7 |
| Bus | \$1.61 | \$6.54 | 1.3 | 16.8 |
| Total | \$1.69 | \$6.86 | 1.1 | 14.9 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

| | | |
|------------------------------|--------------|-------|
| Fares and Directly Generated | \$2,915,878 | 15.8% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$13,492,073 | 73.3% |
| Federal Assistance | \$1,991,000 | 10.8% |

Total Operating Funds Expended \$18,398,951 100.0%

Sources of Capital Funds Expended

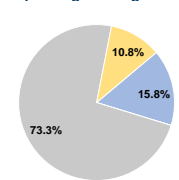
| | | |
|------------------------------|-------------|-------|
| Fares and Directly Generated | \$367,077 | 16.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$803,558 | 35.1% |
| Federal Assistance | \$1,119,945 | 48.9% |

Total Capital Funds Expended \$2,290,580 100.0%

Summary of Operating Expenses (OE)

| | | |
|--|--------------|--------|
| Labor | \$13,130,861 | 71.4% |
| Materials and Supplies | \$1,966,233 | 10.7% |
| Purchased Transportation | \$725,777 | 3.9% |
| Other Operating Expenses | \$2,576,080 | 14.0% |
| Total Operating Expenses | \$18,398,951 | 100.0% |
| Reconciling OE Cash Expenditures | \$0 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operating Funding Sources



Capital Funding Sources

